

MOVE IN BUDGET

AUDITORIUM			\$211,150
Sound			\$134,000
Lighting			\$40,000
TV Monitors	2	\$2,700	\$5,400
Seating	375	\$70	\$26,250
Stage Backdrop			\$3,000
Banquet Tables	15	\$150	\$2,250
Table Dolly	2	\$125	\$250
COFFEE SHOP			\$14,504
Coffee Service	1		\$2,129
Refrigerator	1		\$1,500
Dishwasher	1		\$500
Ice Maker	1		\$1,500
Microwave	1		\$250
Furnishings			
Bistro Tables	4	\$200	\$800
Bistro Chairs	16	\$100	\$1,600
Bar Stools	5	\$100	\$500
Bar Chairs	3	\$100	\$300
Love Seat	2	\$350	\$700
End Chairs	3	\$275	\$825
Coffee Table	1	\$300	\$300
Side Tables	2	\$150	\$300
Shelving/Display	2	\$200	\$400
TV Monitor	1	\$900	\$900
Thematic Design			\$2,000
FOYER			\$15,300
Guest Services Desk	1	\$2,000	\$2,000
TV Monitors	2	\$900	\$1,800
Speakers & Wall Control	16	\$531	\$8,500
Thematic Design			\$3,000
DECK			\$9,786
Outdoor Tables & Chairs	4	\$1,500	\$6,000
Umbrellas	4	\$150	\$600
Speakers	6	\$531	\$3,186
Sheavers	U	ψυυι	ψ3,100

STUDENT LOFT			\$14,700
Sound			\$4,500
Lighting and Controls			\$2,000
Furnishings			
Love Seat	1	\$350	\$350
End Chairs	2	\$275	\$550
Bistro Tables	4	\$200	\$800
Bistro Chairs	16	\$100	\$1,600
Assembly Chairs	30	\$50	\$1,500
TV Monitor	1	\$900	\$900
Thematic Design			\$2,500
4TH & 5TH GRADE ROOM			\$14,700
Sound			\$4,500
Lighting and Controls			\$2,000
Furnishings			Ψ=/σσσ
Assembly Chairs	40	\$40	\$1,600
Tables and Chairs	3	\$200	\$600
Shelving	2	\$300	\$600
TV Monitor	1	\$900	\$900
Blackout Shades	3	\$1,000	\$3,000
	3	\$1,000	
Thematic Design			\$1,500
1ST THRU 3RD GRADE ROO	MC		\$16,100
Sound			\$4,500
Lighting and Controls			ተ2 000
			\$2,000
Furnishings			\$2,000
	60	\$40	\$2,400
Furnishings	60 6	\$40 \$200	
Furnishings Assembly Chairs		•	\$2,400
Furnishings Assembly Chairs Tables and Chairs		•	\$2,400 \$1,200
Furnishings Assembly Chairs Tables and Chairs Shelving	6	\$200	\$2,400 \$1,200 \$600
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor	6	\$200 \$900	\$2,400 \$1,200 \$600 \$900
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design	6	\$200 \$900	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design	6 1 3	\$200 \$900 \$1,000	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design KID ZONE Chairs	6 1 3	\$200 \$900 \$1,000	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500 \$3,228 \$528
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design KID ZONE Chairs Tables	6 1 3	\$200 \$900 \$1,000 \$44 \$200	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500 \$3,228 \$528 \$400
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design KID ZONE Chairs Tables Sofa	6 1 3	\$200 \$900 \$1,000 \$44 \$200 \$450	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500 \$3,228 \$528 \$400 \$450
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design KID ZONE Chairs Tables Sofa Oversized Chairs	6 1 3 12 2 1 3	\$200 \$900 \$1,000 \$44 \$200 \$450 \$150	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500 \$3,228 \$528 \$400 \$450 \$450
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design KID ZONE Chairs Tables Sofa Oversized Chairs TV Monitor	6 1 3	\$200 \$900 \$1,000 \$44 \$200 \$450	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500 \$3,228 \$528 \$400 \$450 \$450 \$900
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design KID ZONE Chairs Tables Sofa Oversized Chairs	6 1 3 12 2 1 3	\$200 \$900 \$1,000 \$44 \$200 \$450 \$150	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500 \$3,228 \$528 \$400 \$450 \$450
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design KID ZONE Chairs Tables Sofa Oversized Chairs TV Monitor Thematic Design	6 1 3 12 2 1 3	\$200 \$900 \$1,000 \$44 \$200 \$450 \$150	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500 \$3,228 \$528 \$400 \$450 \$450 \$900
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design KID ZONE Chairs Tables Sofa Oversized Chairs TV Monitor Thematic Design PRESCHOOL Infants	6 1 3 12 2 1 3 1	\$200 \$900 \$1,000 \$44 \$200 \$450 \$150 \$900	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500 \$3,228 \$528 \$400 \$450 \$450 \$900 \$500
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design KID ZONE Chairs Tables Sofa Oversized Chairs TV Monitor Thematic Design	6 1 3 12 2 1 3	\$200 \$900 \$1,000 \$44 \$200 \$450 \$150 \$900	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500 \$3,228 \$528 \$400 \$450 \$450 \$900 \$500 \$15,850
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design KID ZONE Chairs Tables Sofa Oversized Chairs TV Monitor Thematic Design PRESCHOOL Infants Cribs Rockers	6 1 3 12 2 1 3 1	\$200 \$900 \$1,000 \$44 \$200 \$450 \$150 \$900 \$200 \$200	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500 \$3,228 \$528 \$400 \$450 \$450 \$900 \$500 \$15,850
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design KID ZONE Chairs Tables Sofa Oversized Chairs TV Monitor Thematic Design PRESCHOOL Infants Cribs	6 1 3 12 2 1 3 1	\$200 \$900 \$1,000 \$44 \$200 \$450 \$150 \$900	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500 \$3,228 \$528 \$400 \$450 \$450 \$900 \$500 \$15,850
Furnishings Assembly Chairs Tables and Chairs Shelving TV Monitor Blackout Shades Thematic Design KID ZONE Chairs Tables Sofa Oversized Chairs TV Monitor Thematic Design PRESCHOOL Infants Cribs Rockers	6 1 3 12 2 1 3 1	\$200 \$900 \$1,000 \$44 \$200 \$450 \$150 \$900 \$200 \$200	\$2,400 \$1,200 \$600 \$900 \$3,000 \$1,500 \$3,228 \$528 \$400 \$450 \$450 \$900 \$500 \$15,850

Crawlers	^	# 000	* 400
Rockers	2	\$200	\$400
Changing Table	1	\$100	\$100
Area Rug	1	\$250	\$250
2 Year Olds	0	# 050	¢ 500
Rockers	2	\$250	\$500
Book Case	1	\$150	\$150
Tables	2	\$200	\$400
Chairs	15	\$35	\$525
Shelving	1	\$175	\$175
3 Year Olds	_	40	***
Book Cases	2	\$150	\$300
Tables	2	\$200	\$400
Chairs	15	\$35	\$525
4 Year Olds			
Book Cases	2	\$150	\$300
Tables	2	\$200	\$400
Chairs	15	\$35	\$525
Pre K			
Tables	2	\$200	\$400
Chairs	15	\$35	\$525
Book Cases	2	\$150	\$300
Kindergarten			
Tables	2	\$200	\$400
Chairs	15	\$35	\$525
Book Cases	2	\$150	\$300
TV Monitor	1	\$900	\$900
Stackable Washer Dryer	1	\$1,400	\$1,400
Thematic Design			\$5,000
PLAYGROUND EQUIPMEN	١T		\$40,000
Tree House			\$38,000
Swing Sets	2	\$1,000	\$2,000
CHILDREN'S SECURITY & 0	CHEC	K-IN	\$6,000
iPads	4	\$600	\$2,400
Label Printers	4	\$150	\$600
Check-In Desk	1	\$2,000	\$2,000
Thematic Design			\$1,000
INTERNAL SIGNS	45	\$100	\$1,500
PHONES & WIRELESS NET	WOR	<	\$5,000
TOTAL MOVE IN COSTS			\$383,668