



MOVE IN BUDGET

AUDITORIUM			\$211,150
Sound			\$134,000
Lighting			\$40,000
TV Monitors	2	\$2,700	\$5,400
Seating	375	\$70	\$26,250
Stage Backdrop			\$3,000
Banquet Tables	15	\$150	\$2,250
Table Dolly	2	\$125	\$250
COFFEE SHOP			\$14,504
Coffee Service	1		\$2,129
Refrigerator	1		\$1,500
Dishwasher	1		\$500
Ice Maker	1		\$1,500
Microwave	1		\$250
Furnishings			
Bistro Tables	4	\$200	\$800
Bistro Chairs	16	\$100	\$1,600
Bar Stools	5	\$100	\$500
Bar Chairs	3	\$100	\$300
Love Seat	2	\$350	\$700
End Chairs	3	\$275	\$825
Coffee Table	1	\$300	\$300
Side Tables	2	\$150	\$300
Shelving/Display	2	\$200	\$400
TV Monitor	1	\$900	\$900
Thematic Design			\$2,000
FOYER			\$15,300
Guest Services Desk	1	\$2,000	\$2,000
TV Monitors	2	\$900	\$1,800
Speakers & Wall Control	16	\$531	\$8,500
Thematic Design			\$3,000
DECK			\$9,786
Outdoor Tables & Chairs	4	\$1,500	\$6,000
Umbrellas	4	\$150	\$600
Speakers	6	\$531	\$3,186

STUDENT LOFT			\$14,700
Sound			\$4,500
Lighting and Controls			\$2,000
Furnishings			
Love Seat	1	\$350	\$350
End Chairs	2	\$275	\$550
Bistro Tables	4	\$200	\$800
Bistro Chairs	16	\$100	\$1,600
Assembly Chairs	30	\$50	\$1,500
TV Monitor	1	\$900	\$900
Thematic Design			\$2,500

4TH & 5TH GRADE ROOM			\$14,700
Sound			\$4,500
Lighting and Controls			\$2,000
Furnishings			
Assembly Chairs	40	\$40	\$1,600
Tables and Chairs	3	\$200	\$600
Shelving	2	\$300	\$600
TV Monitor	1	\$900	\$900
Blackout Shades	3	\$1,000	\$3,000
Thematic Design			\$1,500

1ST THRU 3RD GRADE ROOM			\$16,100
Sound			\$4,500
Lighting and Controls			\$2,000
Furnishings			
Assembly Chairs	60	\$40	\$2,400
Tables and Chairs	6	\$200	\$1,200
Shelving			\$600
TV Monitor	1	\$900	\$900
Blackout Shades	3	\$1,000	\$3,000
Thematic Design			\$1,500

KID ZONE			\$3,228
Chairs	12	\$44	\$528
Tables	2	\$200	\$400
Sofa	1	\$450	\$450
Oversized Chairs	3	\$150	\$450
TV Monitor	1	\$900	\$900
Thematic Design			\$500

PRESCHOOL			\$15,850
Infants			
Cribs	2	\$200	\$400
Rockers	2	\$200	\$400
Changing Table	1	\$100	\$100
Area Rug	1	\$250	\$250

Crawlers			
Rockers	2	\$200	\$400
Changing Table	1	\$100	\$100
Area Rug	1	\$250	\$250
2 Year Olds			
Rockers	2	\$250	\$500
Book Case	1	\$150	\$150
Tables	2	\$200	\$400
Chairs	15	\$35	\$525
Shelving	1	\$175	\$175
3 Year Olds			
Book Cases	2	\$150	\$300
Tables	2	\$200	\$400
Chairs	15	\$35	\$525
4 Year Olds			
Book Cases	2	\$150	\$300
Tables	2	\$200	\$400
Chairs	15	\$35	\$525
Pre K			
Tables	2	\$200	\$400
Chairs	15	\$35	\$525
Book Cases	2	\$150	\$300
Kindergarten			
Tables	2	\$200	\$400
Chairs	15	\$35	\$525
Book Cases	2	\$150	\$300
TV Monitor	1	\$900	\$900
Stackable Washer Dryer	1	\$1,400	\$1,400
Thematic Design			\$5,000
PLAYGROUND EQUIPMENT			\$40,000
Tree House			\$38,000
Swing Sets	2	\$1,000	\$2,000
CHILDREN'S SECURITY & CHECK-IN			\$6,000
iPads	4	\$600	\$2,400
Label Printers	4	\$150	\$600
Check-In Desk	1	\$2,000	\$2,000
Thematic Design			\$1,000
INTERNAL SIGNS	45	\$100	\$1,500
PHONES & WIRELESS NETWORK			\$5,000
TOTAL MOVE IN COSTS			\$383,668